

Capítulo	Presupuesto de Egresos Aprobado	Modificaciones al Presupuesto Aprobado		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Presupuesto Pagado	Cuentas por Pagar (Deuda)	
		Reducciones	Ampliaciones										
1000	SERVICIOS PERSONALES	188,760,000.00	4,502,268.71	4,502,268.71	188,760,000.00	188,760,000.00	0.00	92,849,063.57	95,910,936.43	95,910,936.43	82,470,841.35	82,461,561.35	10,387,502.22
2000	MATERIALES Y SUMINISTROS	16,146,000.00	1,891,764.00	3,672,764.00	17,927,000.00	10,005,703.65	7,921,296.35	7,392,340.81	2,613,362.84	10,534,659.19	7,192,661.60	6,400,568.44	991,772.37
3000	SERVICIOS GENERALES	785,819,099.00	81,063,500.67	170,382,334.67	875,137,933.00	404,624,712.74	470,513,220.26	387,242,611.04	17,382,101.70	487,895,321.96	386,912,087.00	385,612,816.14	1,629,794.90
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	94,595,000.00	21,345,000.00	0.00	73,250,000.00	0.00	73,250,000.00	0.00	0.00	73,250,000.00	0.00	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,500,000.00	1,483,861.80	21,974,861.80	28,991,000.00	2,945,155.07	26,045,844.93	776,791.79	2,168,363.28	28,214,208.21	776,791.79	776,791.79	0.00
6000	INVERSION PUBLICA	2,885,824,287.00	3,219,275,079.49	1,058,843,344.96	725,392,552.47	450,223,277.00	275,169,275.47	295,229,985.45	154,993,291.55	430,162,567.02	289,042,389.05	285,753,348.75	9,476,636.70
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL:		3,979,644,386.00	3,329,561,474.67	1,259,375,574.14	1,909,458,485.47	1,056,558,848.46	852,899,637.01	783,490,792.66	273,068,055.80	1,125,967,692.81	766,394,770.79	761,005,086.47	22,485,706.19